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FEDERAL

PROGRAM

EXPENDITURES

FOR MARYLAND PUBLIC SCHOOLS: 1981-82

Office of Management Information Systems
Maryland State Department of Education
200 W. Baltimore Street
Baltimore, Maryland 21201

Office of Management Systems

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FEDERAL PROGRAM EXPENDITURES FOR MARYLAND PUBLIC SCHOOLS: 1981-82

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PREFACE

Federal Program Expenditures is prepared annually from information contained in the Annual Financial Reports submitted by the 24 local education agencies (LEA's) in Maryland. These reports provide detailed information about the receipt and use of funds for the period of July 1 to June 30 of each year. The costs for each progam reflect not only the federal funding portion of the progam but also any matching or local support dollars required as a condition of the grant.

Table 10 attempts to isolate the federal dollars from the total program cost. It is comparative only and the following cautions should be noted:

1. The total cost per pupil reflects the total program cost less the costs traditionally excluded in determing per pupil costs, i.e. food service, community service and new equipment expenditures.

2. The average number of pupils belonging (ANB) is an average of the net enrollment record for the year, with kindergarten pupils counted as one-half pupil when in attendance for only one-half day. Since the federal programs are designated for use by specific target populations, the use of the LEA ANB is nothing more than a compartaive statistic.

3. Due to differences in reporting some LEA's may have included the local dollars which were added to the program cost at local discretion. The majority have not included these funds.

4. A few LEA's have not included the local matching money in the federal program report.

Table 1

Federal Program Expenditures Summary by Program Area and Category of Expenditure: 1981-82

Enabling Legislation	Total Expenditures	Administration	Instruction	Special Education	Student Personnel Services	Health Services
Total Federal Programs	$172,929,273	$4,621,182	$118,408,889	$16,850,049	$54,900	$316,823
Adult Education Act	1,943,157	35,969	1,624,659	-	721	-
Alcohol and Drug Abuse Education	110,725	-	11,508	-	-	83,841
Appalachian Regional Development Act	70,512	-	56,945	-	-	-
Arts in Education	20,405	-	18,907	-	-	-
Bilingual Education	94,146	1,886	82,339	-	-	-
Career Education	187,741	645	174,078	-	-	-
Comprehensive Employment and Training Act	1,754,226	41,411	635,249	23,835	3,182	132
Correctional Education	15,721	-	1,061	-	-	-
Education of Handicapped Act	20,620,655	286,835	368,334	15,883,750	-	10,694
Elementary Secondary Education Act-						
Title I	48,685,031	1,224,560	35,664,338	727,913	44,715	216,877
Title IV-B	3,204,189	13,898	2,258,516	-	-	-
Title IV-C	1,974,980	319	1,511,660	168,754	4,842	1,500
Emergency School Assistance Act	652,707	2,790	517,216	-	-	-
Energy Education	9,401	-	-	-	-	-
Environmental Education	16,970	1,257	14,340	-	-	-
Gifted and Talented	103,323	1,381	98,192	-	-	-
Headstart	3,902,386	6,141	2,633,293	856	-	1,206
Indian Education	73,916	1,026	60,353	-	-	-
Child Nutrition Act*	144,949	26,142	69,059	-	-	-
Refugee Assistance Act/	610,983	-	555,037	-	-	-
Right to Read	40,036	-	38,480	-	-	-
Teacher Corps	139,756	627	126,822	-	1,440	2,289
Vocational Education Act	87,221,181	2,966,966	71,365,174	44,941	-	-
Water and Boat Safety	5,634	-	378	-	-	-
Youth Employment	331,156	-	17,622	-	-	-
Miscellaneous	995,387	9,329	505,329	-	-	284

Note: Unrestricted federal funds, i.e. PL 874, Impact Aid, are not included; expenditures for Adult Education are included, as are local monies which are required as a match to federal programs.

*Nutrition education programs only.

/Includes Haitian Children Assistance.

Table 1 (Continued)

Federal Program Expenditures Summary by Program Area and Category of Expenditure: 1981-82

Enabling Legislation	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Community Services	Capital Outlay
Total Federal Programs	$1,664,948	$2,397,197	$1,590,902	$21,981,489	$595,056	$1,705,325	$2,742,513
Adult Education Act	200	2,893	-	261,882	-	10,931	5,902
Alcohol and Drug Abuse Education	-	-	-	15,376	-	-	-
Appalachian Regional Development Act	-	-	-	13,567	-	-	-
Arts in Education	960	-	-	538	-	-	-
Bilingual Education	-	-	-	9,921	-	-	-
Career Education	-	-	-	11,602	-	-	1,416
Comprehensive Employment and Training Act	54,527	3,136	7,337	164,381	-	816,644	4,392
Correctional Education	-	207	-	980	-	13,473	-
Education of Handicapped Act	6,123	25,172	43,422	3,617,386	225,556	-	153,383
Elementary Secondary Education Act-							
Title I	91,706	36,297	9,490	9,717,075	287,145	98,596	566,319
Title IV-B	-	-	39,309	29,050	47,877	-	815,539
Title IV-C	12,484	387	-	246,355	-	1,464	27,215
Emergency School Assistance Act	-	250	9,315	128,412	-	-	4,039
Energy Education	-	-	-	86	-	-	-
Environmental Education	-	-	-	1,373	-	-	-
Gifted and Talented	-	-	-	3,750	-	-	-
Headstart	402,686	5,531	81	653,702	1,505	196,452	933
Indian Education	2,246	1,621	-	8,630	-	-	40
Child Nutrition Act	-	-	-	16,775	32,973	-	-
Refugee Assistance Act*	-	105	3,468	51,824	-	-	549
Right to Read	-	-	-	1,556	-	-	-
Teacher Corps	-	692	-	7,887	-	-	(1)
Vocational Education Act	1,065,515	2,319,256	1,478,477	6,863,379	-	12,530	1,104,943
Water and Boat Safety	-	1,277	3	-	-	-	3,976
Youth Employment	-	240	-	30,770	-	282,524	-
Miscellaneous	28,501	133	-	125,23?	-	272,711	53,868

Note: Unrestricted federal funds, i.e. PL 874, Impact Aid, are not included; expenditures for Adult Education are included, as are local monies which are required as a match to federal programs.

Table 2

Federal Program Expenditures: Maryland Public Schools: 1981-82

Local Unit	Total Federal Programs	Adult Education Act	Alcohol and Drug Abuse Education	Appalachian Regional Development Act	Arts in Education	Bilingual Education	Career Education	Comprehensive Employment and Training Act
Total State	$181,680,201	$1,943,157	$110.725	$70,512	$20,405	$94,146	$187,741	$1.754,226
Allegany	3,427,913	38,556	-	15,047	-	-	4,916	38,628
Anne Arundel	15,041,149	137,788	-	-	-	-	-	-
Baltimore City	44,049,637	345,554	-	-	-	-	4,596	-
Baltimore	19,677,154	294,622	-	-	1,032	-	45,651	-
Calvert	2,144,990	39,497	-	-	-	-	1,465	109,674
Caroline	1,517,743	13,456	-	-	-	-	-	131,795
Carroll	2,969,670	40,245	4,299	-	-	-	-	-
Cecil	2,776,333	-	-	-	-	-	-	101,401
Charles	4,253,605	75,143	-	-	9,746	-	12,888	204,124
Dorchester	2,394,437	46,998	-	-	-	-	2,808	2,100
Frederick	2,257,941	60,000	-	-	3.129	-	2.768	9,018
Garrett	1,930,561	-	-	55,465	-	-	24,326	35,459
Harford	5,596,534	-	-	-	-	-	343	-
Howard	3,859,669	-	-	-	-	-	4,800	-
Kent	845,380	25,444	-	-	-	-	184	-
Montgomery	28,397,609	277,664	102.143	-	6,498	17,329	25,800	272.270
Prince George's	24,533,466	353,322	-	-	-	-	30,527	145,889
Queen Anne's	1,323,201	36,113	4,283	-	-	-	7,057	91,807
St. Mary's	2,834,998	20,600	-	-	-	-	11,516	191,350
Somerset	1,524,552	32,003	-	-	-	-	5,467	111,692
Talbot	1,236,570	16,458	-	-	-	-	-	84,395
Washington	5,475,146	55,694	-	-	-	74,934	1,260	-
Wicomico	2,482,091	34,000	-	-	-	-	-	113,132
Worcester	1,129,852	-	-	-	-	1,883	1,369	111,492

Table 2 (Continued)

Federal Program Expenditures: Maryland Public Schools: 1981-82

Local Unit	Correction Education	Education of the Handicapped Act	Elementary-Secondary Education Act			Emergency School Assistance Act	Energy Education	Environmental Education	Gifted and Talented
			Title I	Title IV-B	Title IV-C				
Total State	$15,721	$20,620,655	$48,685,031	$3,204,189	$1,974,980	$652,707	$9,401	$16,970	$103,323
Allegany	-	611,681	980,467	134,501	60,363	-	-	-	-
Anne Arundel	-	2,015,831	2,223,334	187,330	195,993	-	-	-	-
Baltimore City	-	3,515,959	23,672,021	632,945	137,369	618	-	-	9,958
Baltimore	-	1,858,902	3,156,552	561,144	161,798	-	-	-	6,932
Calvert	-	351,184	492,886	35,221	2,900	-	-	-	-
Caroline	-	162,361	533,062	23,304	-	-	-	-	-
Carroll	-	578,270	485,575	48,831	83,569	-	-	-	-
Cecil	-	287,701	633,712	52,075	19,008	-	-	-	[illegible],344
Charles	-	530,807	739,568	74,384	336,779	-	-	-	-
Dorchester	-	492,594	711,283	31,855	651	121,115	-	-	-
Frederick	-	624,741	784,563	55,922	241,781	-	3,851	16,970	11,156
Garrett	-	317,282	604,588	24,023	119,402	-	-	-	-
Harford	-	645,482	995,214	91,424	113,542	-	-	-	4,500
Howard	-	862,922	374,545	103,131	60,175	-	-	-	-
Kent	-	121,200	254,394	11,617	32,268	-	-	-	-
Montgomery	1,422	2,222,326	2,561,892	570,444	125,509	316,222	-	-	-
Prince George's	-	3,388,123	4,590,360	322,192	192,692	37,750	-	-	10,056
Queen Anne's	-	136,057	318,471	18,420	-	-	-	-	13,167
St. Mary's	-	358,195	906,403	49,262	26,979	-	-	-	-
Somerset	14,299	208,411	627,148	15,221	16,183	177,002	-	-	-
Talbot	-	122,303	382,507	17,310	-	-	-	-	-
Washington	-	755,202	1,215,976	78,934	-	-	-	-	15,000
Wicomico	-	287,112	789,589	38,683	48,019	-	5,550	-	-
Worcester	-	166,009	650,921	26,016	-	-	-	-	11,210

Table 2 (Continued)

Federal Program Expenditures: Maryland Public Schools: 1981-82

Local Unit	Headstart	P.L. 89-874 Impact Aid	Indian Education	Child Nutrition Act	Refugee Assistance Act	Right to Read	Teachers Corps	Vocational Educational Act	Water and Boat Safety	Youth Employment	Miscellaneous
Total State	$3,902,386	$8,968,428	$73,916	$144,949	$610,983	$40,036	$139,756	$87,221,181	$5,634	$331,156	$995,387
Allegany	-	-	-	5,106	295	-	-	1,538,353	-	-	-
Anne Arundel	-	3,078,296	-	16,663	19,410	-	-	7,166,504	-	-	-
Baltimore City	-	331,269	-	-	26,679	7,292	-	15,363,283	2,094	-	-
Baltimore	-	201,282	-	21,824	68,504	934	-	13,295,877	2,100	-	-
Calvert	-	100,000	-	5,575	-	-	-	1,0 6,588	-	-	-
Caroline	-	-	-	-	797	-	-	624,467	-	-	28,501
Carroll	17,650	28,879	-	-	881	-	-	1,540,924	-	211,918	-
Cecil	-	43,299	-	-	-	3,542	-	1,614,251	-	-	-
Charles	-	411,087	17,503	-	-	11,383	70,994	1,759,199	-	-	-
Dorchester	-	7,467	-	-	-	-	-	858,328	-	119,238	-
Frederick	-	-	-	-	432	2,348	-	385,235	-	-	56,027
Garrett	-	-	-	-	2,448	-	-	747,568	-	-	-
Harford	-	1,134,588	-	-	7,342	-	-	2,604,099	-	-	-
Howard	-	-	-	-	19,470	-	-	2,444,525	-	-	-
Kent	-	-	-	-	-	-	-	400,273	-	-	-
Montgomery	2,459,131	654,661	16,012	28,892	321,052	4,662	-	18,367,777	-	-	45,903
Prince George's	1,176,494	2,744,197	40,401	35,160	92,447	4,359	-	10,856,486	-	-	513,011
Queen Anne's	-	-	-	-	-	-	-	696,770	-	-	1,056
St. Mary's	-	-	-	7,565	1,916	1,969	-	1,257,803	1,440	-	-
Somerset	-	-	-	11,167	-	-	68,812	161,150	-	-	91,441
Talbot	-	-	-	-	5,173	-	-	608,424	-	-	-
Washington	249,111	233,403	-	12,997	5,766	-	-	2,520,771	-	-	256,098
Wicomico	-	-	-	-	353	2,550	-	1,281,003	-	-	-
Worcester	-	-	-	-	38,018	997	-	121,523	-	-	3,350

Table 3

Expenditures for Elementary-Secondary Education Act-Title I: Maryland Public Schools: 1981-82

Local Unit	Total	Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Food Services	Capital Outlay
Total State	$48,685,031	$1,224,560	$35,664,338	$727,913	$44,715	$216,877	$91,706	$36,297	$9,490	$9,717,075	$287,145	$98,596	$566,319
Allegany	980,467	1,813	768,118	2,692	-	-	-	306	-	207,538	-	-	-
Anne Arundel	2,223,334	17,763	1,645,749	51,879	-	1,980	405	-	110	454,183	44,994	-	6,271
Baltimore City	23,672,021	957,001	17,020,351	144,880	25,610	54,720	-	-	167	4,913,417	35,317	55,012	500,863
Baltimore	3,156,552	3,823	2,511,609	76,532	-	(51)	2,285	-	-	512,408	542	1,842	12,787
Calvert	492,886	21,471	369,130	9,626	-	-	2,810	1,000	-	88,307	842	-	-
Caroline	533,062	6,017	404,710	-	3,248	2,393	8,925	12,009	904	82,909	25,804	10,723	382
Carroll	485,575	-	349,793	17,731	-	-	-	-	-	88,887	-	-	3,360
Cecil	633,712	4,109	448,452	27,176	-	28,215	6,399	550	30	118,781	-	-	-
Charles	739,568	7,431	559,160	6,846	-	539	3,888	-	37	133,316	27,918	-	433
Dorchester	711,283	600	490,071	14,992	1,980	20,446	9,296	1,663	-	157,397	1,000	9,885	3,955
Frederick	784,563	46,896	505,317	19,574	-	-	-	-	-	165,051	47,111	55	559
Garrett	604,588	924	400,187	-	-	23,838	-	368	-	123,738	44,645	-	10,888
Harford	995,214	-	744,556	35,312	-	-	-	-	-	203,121	11,935	-	290
Howard	374,545	29,103	229,609	21,177	-	2,082	-	-	-	83,348	8,187	-	1,039
Kent	254,394	-	199,082	-	-	-	-	550	1,914	35,345	-	-	17,503
Montgomery	2,561,892	-	1,840,943	87,900	-	-	30,651	-	-	566,539	34,136	1,723	-
Prince George's	4,590,360	-	3,599,294	139,708	-	-	1,327	-	-	849,428	-	-	603
Queen Anne's	318,471	4,806	230,289	-	40	5,568	6,536	6,145	1,100	60,716	231	3,038	-
St. Mary's	906,403	40,358	644,172	16,585	-	20,151	718	-	-	183,929	490	-	-
Somerset	627,148	5,918	448,470	5,123	11,330	18,592	6,224	2,390	5,228	110,581	952	12,286	54
Talbot	382,507	46,501	257,195	-	-	10,049	-	-	-	66,773	1,590	-	399
Washington	1,215,976	22,946	870,377	41,278	875	9,355	15	8,251	-	262,879	-	-	-
Wicomico	789,589	6,580	621,206	-	1,632	5,226	7,403	2,283	-	140,974	1,451	357	2,477
Worcester	650,921	500	506,498	8,902	-	13,774	4,824	782	-	107,510	-	3,675	4,456

Table 4

Expenditures for Elementary-Secondary Education Act-Title IV-B: Maryland Public Schools: 1981-82

Local Unit	Total	Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Food Services	Capital Outlay
Total State	$3,204,189	$13,898	$2,258,516	-	-	-	-	-	$39,309	$29,050	-	$47,877	$815,539
Allegany	134,501	1,102	77,718	-	-	-	-	-	137	-	-	-	55,544
Anne Arundel	187,330	-	52,208	-	-	-	-	-	-	522	-	-	134,600
Baltimore City	632,945	3,900	576,653	-	-	-	-	-	-	-	-	-	52,392
Baltimore	561,144	-	427,617	-	-	-	-	-	30,087	27,414	-	-	76,026
Calvert	35,221	-	16,030	-	-	-	-	-	-	-	-	-	19,191
Caroline	23,304	-	17,498	-	-	-	-	-	1,790	-	-	-	4,016
Carroll	48,831	-	40,032	-	-	-	-	-	-	-	-	-	8,799
Cecil	52,075	-	14,918	-	-	-	-	-	-	-	-	-	37,157
Charles	74,384	-	74,384	-	-	-	-	-	-	-	-	-	-
Dorchester	31,855	-	31,855	-	-	-	-	-	-	-	-	-	-
Frederick	55,922	-	55,922	-	-	-	-	-	-	-	-	-	-
Garrett	24,023	-	11,670	-	-	-	-	-	3,772	-	-	-	8,581
Harford	91,424	-	21,046	-	-	-	-	-	3,523	-	-	-	66,855
Howard	103,131	-	34,737	-	-	-	-	-	-	-	-	-	68,394
Kent	11,617	-	11,009	-	-	-	-	-	-	-	-	-	608
Montgomery	570,444	8,896	432,357	-	-	-	-	-	-	935	-	47,877	80,379
Prince George's	322,192	-	204,690	-	-	-	-	-	-	-	-	-	117,502
Queen Anne's	18,420	-	-	-	-	-	-	-	-	-	-	-	18,420
St. Mary's	49,262	-	49,262	-	-	-	-	-	-	-	-	-	-
Somerset	15,221	-	11,926	-	-	-	-	-	-	-	-	-	3,295
Talbot	17,310	-	17,310	-	-	-	-	-	-	-	-	-	-
Washington	78,934	-	57,108	-	-	-	-	-	-	-	-	-	21,826
Wicomico	38,683	-	19,101	-	-	-	-	-	-	-	-	-	19,582
Worcester	26,016	-	3,465	-	-	-	-	-	-	179	-	-	22,372

Table 5

Expenditures for Elementary-Secondary Education: Title IV-C: Maryland Public Schools: 1981-82

Local Unit	Total	Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Food Services	Capital Outlay
Total State	$1,974,980	$319	$1,511,660	$168,754	$4,842	$1,500	$12,484	$387	-	$246,355	$1,464	-	$27,215
Allegany	60,363	-	47,972	-	-	-	-	-	-	12,391	-	-	-
Anne Arundel	195,993	-	67,883	91,379	-	-	-	387	-	36,344	-	-	-
Baltimore City	137,369	-	125,473	-	-	-	-	-	-	-	-	-	11,896
Baltimore	161,798	-	136,176	-	-	-	253	-	-	24,434	935	-	-
Calvert	2,900	-	2,900	-	-	-	-	-	-	-	-	-	-
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	83,569	-	30,792	43,324	-	-	-	-	-	6,046	-	-	3,407
Cecil	19,008	-	17,939	-	-	-	626	-	-	87	-	-	356
Charles	336,779	-	275,866	-	-	-	10,201	-	-	50,593	-	-	119
Dorchester	651	-	651	-	-	-	-	-	-	-	-	-	-
Frederick	241,781	-	201,101	-	-	-	-	-	-	35,331	-	-	5,349
Garrett	119,402	-	97,149	-	-	-	-	-	-	22,036	-	-	217
Harford	113,542	-	72,647	34,051	-	-	-	-	-	6,844	-	-	-
Howard	60,175	-	53,511	-	-	-	-	-	-	6,664	-	-	-
Kent	32,268	-	28,846	-	-	-	-	-	-	3,422	-	-	-
Montgomery	125,509	-	106,764	-	-	-	1,404	-	-	15,641	-	-	1,700
Prince George's	192,692	-	168,517	-	4,842	-	-	-	-	19,333	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	26,979	-	22,348	-	-	-	-	-	-	4,625	6	-	-
Somerset	16,183	19	11,602	-	-	-	-	-	-	391	-	-	4,171
Talbot	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	48,019	300	43,523	-	-	1,500	-	-	-	2,173	523	-	-
Worcester	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 6

Expenditures for Education of the Handicapped Act: Maryland Public Schools: 1981-82

Local Unit	Total	Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Food Services	Capital Outlay
Total State	$20,620,655	$286,835	$368,334	$15,883,750	-	$10,694	$6,123	$25,172	$43,422	$3,617,386	-	$225,556	$153,383
Allegany	611,681	7,951	16,029	480,281	-	-	-	-	-	107,420	-	-	-
Anne Arundel	2,015,831	-	43,202	1,567,688	-	-	-	-	-	404,941	-	-	-
Baltimore City	3,515,959	245,012	44,754	2,684,616	-	-	-	-	-	541,577	-	-	-
Baltimore	1,858,902	-	30,770	1,454,174	-	-	-	-	-	362,532	-	-	11,426
Calvert	351,184	-	-	281,988	-	-	2,000	-	4,848	62,023	-	-	325
Caroline	162,361	-	-	125,978	-	-	-	-	-	19,586	-	-	16,797
Carroll	578,270	-	18,170	441,303	-	-	-	-	-	109,289	-	-	9,508
Cecil	287,701	-	-	219,095	-	-	-	-	-	50,742	-	-	17,864
Charles	530,807	-	36,374	415,770	-	-	-	-	-	75,879	-	-	2,784
Dorchester	492,594	-	18,330	265,723	-	-	-	-	627	69,654	-	95,783	17,305
Frederick	624,741	-	-	510,503	-	-	-	25,172	-	108,420	-	-	5,818
Garrett	317,282	-	45,044	207,006	-	-	-	-	-	60,106	-	-	5,126
Harford	645,482	-	49,332	473,419	-	-	-	-	-	122,731	-	-	-
Howard	862,922	-	500	672,455	-	-	-	-	-	188,301	-	-	1,666
Kent	121,200	-	7,787	54,728	-	-	-	-	37,947	122	-	129,773	20,616
Montgomery	2,222,326	-	-	1,650,530	-	6,644	4,123	-	-	413,613	-	-	17,643
Prince George's	3,388,123	-	-	2,787,300	-	-	-	-	-	600,823	-	-	-
Queen Anne's	136,057	10,872	19,089	94,741	-	-	-	-	-	11,355	-	-	-
St. Mary's	358,195	-	-	301,833	-	-	-	-	-	56,362	-	-	-
Somerset	208,411	2,930	18,982	134,633	-	-	-	-	-	37,487	-	-	14,379
Talbot	122,303	-	4,553	102,871	-	-	-	-	-	14,879	-	-	-
Washington	755,202	18,617	-	599,708	-	-	-	-	-	136,877	-	-	-
Wicomico	287,112	1,200	13,944	221,411	-	4,050	-	-	-	36,051	-	-	10,456
Worcester	166,009	253	1,474	135,996	-	-	-	-	-	26,616	-	-	1,670

*Includes $2,823 for Adult Education in Baltimore City.

Table 7

Expenditures for Vocational Education: Maryland Public Schools: 1981-82

Local Unit	Total	Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Food Services	Capital Outlay
Total State	$87,221,181	$2,966,966	$71,365,174	$44,941	-	-	$1,065,515	$2,319,256	$1,478,477	$6,863,379	$12,530	-	$1,104,943
Allegany	1,538,353	-	1,468,905	-	-	-	-	-	23,341	29,365	-	-	16,742
Anne Arundel	7,166,504	-	7,126,762	-	-	-	-	-	17,725	680	997	-	20,340
Baltimore City	15,363,283	2,231,983	11,144,100	-	-	-	-	-	-	1,842,331	-	-	144,869
Baltimore	13,295,877	72,641	10,120,044	-	-	-	24	-	156,364	2,855,617	-	-	91,187
Calvert	1,006,588	-	886,531	36,452	-	-	-	53,813	-	29,718	-	-	74
Caroline	624,467	-	520,156	-	-	-	13,195	291	4,335	24,891	-	-	61,598
Carroll	1,540,924	-	1,343,020	-	-	-	-	22,241	168,172	540	-	-	6,951
Cecil	1,614,251	-	1,310,259	-	-	-	3,654	162,372	50,950	10,432	-	-	76,584
Charles	1,759,199	-	1,702,288	-	-	-	-	-	-	287	-	-	56,624
Dorchester	858,328	-	685,967	-	-	-	-	114,445	6,072	43,002	-	-	8,842
Frederick	385,235	-	325,081	-	-	-	315	275	29,267	17,518	-	-	12,779
Garrett	747,568	3,486	676,517	-	-	-	1,815	520	782	46,642	-	-	17,806
Harford	2,604,099	-	2,593,620	-	-	-	-	-	10,479	-	-	-	-
Howard	2,444,525	-	2,279,620	-	-	-	7,520	-	91,251	-	-	-	66,134
Kent	400,273	-	344,741	-	-	-	-	-	45,493	10,039	-	-	-
Montgomery	18,367,777	658,856	12,337,610	-	-	-	1,037,774	1,858,161	739,942	1,598,202	-	-	137,232
Prince George's	10,856,486	-	10,474,259	-	-	-	-	1,603	88,185	53,657	-	-	238,782
Queen Anne's	696,770	-	626,312	-	-	-	-	-	-	39,670	-	-	30,788
St. Mary's	1,257,803	-	1,206,144	-	-	-	-	-	2,339	3,662	-	-	45,658
Somerset	161,150	-	125,264	-	-	-	-	-	-	11,534	11,533	-	12,819
Talbot	608,424	-	573,895	-	-	-	1,218	-	10,588	6,886	-	-	15,837
Washington	2,520,771	-	2,221,275	-	-	-	-	105,534	3,675	187,001	-	-	3,286
Wicomico	1,281,003	-	1,197,066	-	-	-	-	-	29,517	48,581	-	-	5,839
Worcester	121,523	-	75,738	8,489	-	-	-	-	-	3,124	-	-	34,172

$Includes expenditures for Adult Education as follows: Anne Arundel - $25,158; Baltimore City - $5,664; Baltimore - $111,383; Caroline - $2,727; Carroll - $10,902; Montgomery $567,675.

Table 8

Expenditures for Adult Education: Maryland Public Schools: 1981-82

Local Unit	Total	Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Food Services	Capital Outlay
Total State	$1,943,157	$35,969	$1,624,659	-	$721	-	$200	$2,893	-	$261,882	$10,931	-	$5,902
Allegany	38,556	-	34,067	-	-	-	-	-	-	4,489	-	-	-
Anne Arundel	137,788	-	123,406	-	-	-	-	-	-	13,997	276	-	109
Baltimore City	345,554	17,122	279,455	-	-	-	-	293	-	48,187	-	-	497
Baltimore	294,622	8,000	196,881	-	-	-	-	-	-	89,741	-	-	-
Calvert	39,497	-	34,085	-	-	-	-	-	-	5,412	-	-	-
Caroline	13,456	-	12,397	-	-	-	200	-	-	859	-	-	-
Carroll	40,245	-	34,933	-	-	-	-	-	-	1,744	-	-	3,568
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	75,143	516	62,019	-	721	-	-	-	-	8,263	1,896	-	1,728
Dorchester	46,998	-	43,818	-	-	-	-	-	-	3,180	-	-	-
Frederick	60,000	-	51,974	-	-	-	-	-	-	8,026	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	25,444	-	21,536	-	-	-	-	1,710	-	2,198	-	-	-
Montgomery	277,664	7,436	243,865	-	-	-	-	-	-	26,363	-	-	-
Prince George's	353,322	-	330,798	-	-	-	-	-	-	22,524	-	-	-
Queen Anne's	36,113	-	30,649	-	-	-	-	450	-	5,014	-	-	-
St. Mary's	20,600	76	18,200	-	-	-	-	-	-	2,324	-	-	-
Somerset	32,003	-	12,479	-	-	-	-	-	-	10,769	8,759	-	-
Talbot	16,458	1,250	14,700	-	-	-	-	-	-	508	-	-	-
Washington	55,694	1,369	49,665	-	-	-	-	440	-	4,220	-	-	-
Wicomico	34,000	200	29,732	-	-	-	-	-	-	4,068	-	-	-
Worcester	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 9

Expenditures for Comprehensive Employment and Training Act: Maryland Public Schools: 1981-82

Local Unit	Total	Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Food Services	Capital Outlay
Total State	$1,754,226	$41,411	$635,249	$23,835	$3,182	$132	$54,527	$3,136	$7,337	$164,381	$816,644	-	$4,392
Allegany	38,628	-	32,052	-	-	-	-	-	-	6,576	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-
Calvert	109,674	-	-	-	-	-	249	120	-	13,055	96,250	-	-
Caroline	131,795	5,913	117,145	-	-	-	-	40	-	8,697	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	101,401	-	-	-	-	-	-	-	-	7,059	94,342	-	-
Charles	204,124	-	12,962	-	899	-	-	-	-	17,546	172,717	-	-
Dorchester	2,100	-	-	-	-	-	-	-	-	-	-	-	2,100
Frederick	9,018	-	8,110	-	-	-	-	89	-	819	-	-	-
Garrett	35,459	-	4,973	-	-	-	-	-	-	4,274	26,212	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	7,337	-	-	-	-
Montgomery	272,270	1,187	211,686	23,835	-	-	6,359	1,423	-	27,744	-	-	36
Prince George's	145,889	-	85,093	-	-	-	47,919	-	-	12,877	-	-	-
Queen Anne's	91,807	821	10,813	-	-	-	-	19	-	7,305	72,849	-	-
St. Mary's	191,350	-	-	-	-	-	-	-	-	13,318	178,032	-	-
Somerset	111,692	12,379	42,937	-	-	132	-	1,140	-	21,566	24,904	-	-
Talbot	84,395	15,910	-	-	-	-	-	270	-	3,262	64,953	-	1,297
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	113,132	5,201	10,825	-	2,283	-	-	35	-	8,403	86,385	-	-
Worcester	111,492	-	98,653	-	-	-	-	-	-	11,880	-	-	959

*Includes expenditures for Adult Education and Summer School as follows: Adult Education - $8,903 in Allegany, $3,934 in Caroline, $109,012 in Montgomery, $16,407 in Somerset and $8,412 in Worcester; Summer School $86,011 in Caroline and $4,648 in Queen Anne's.

Table 10

Cost Per Pupil Belonging for Selected Federal Programs in Maryland Public Schools:* 1981-82

Local Unit	Total Federal Programs	Elementary-Secondary Education Act						Education of the Handicapped Act		Vocational Education Act	
		Title I		Title IV-B		Title IV-C					
	Total Cost Per Pupil	Total Cost Per Pupil	Federal Share	Total Cost Per Pupil	Federal Share	Total Cost Per Pupil	Federal Share	Total Cost Per Pupil	Federal Share	Total Cost Per Pupil	Federal Share
Total State	$257.84	$68.54	$68.47	$3.37	$3.37	$2.79	$2.44	$29.06	$28.99	$123.63	$10.22
Allegany	276.79	79.17	79.17	6.38	6.38	4.87	4.87	49.39	42.25	122.86	26.08
Anne Arundel	197.79	33.28	33.28	0.81	0.81	3.00	3.00	30.88	30.88	109.46	16.68
Baltimore City	368.69	193.29	193.29	4.86	4.86	1.05	0.20	29.44	29.36	127.45	12.94
Baltimore	219.69	35.06	35.06	5.41	5.41	1.80	1.80	20.62	20.62	147.37	10.34
Calvert	286.69	65.76	65.76	2.14	2.14	0.39	0.39	46.89	34.73	134.52	17.25
Caroline	353.46	115.55	115.55	4.49	4.49	-	-	33.90	33.90	131.08	24.96
Carroll	157.40	25.56	25.56	0.03	2.59	3.16	3.16	30.15	30.15	81.30	8.46
Cecil	230.93	52.71	52.71	1.24	1.24	1.55	1.41	22.44	22.44	127.90	11.34
Charles	255.23	42.68	42.68	4.46	4.46	20.20	20.20	31.68	31.68	102.16	5.55
Dorchester	470.07	136.72	135.04	6.25	6.25	0.13	0.13	74.50	38.74	166.77	26.86
Frederick	101.27	33.05	32.83	2.51	2.51	10.60	10.27	27.76	27.91	16.71	10.55
Garrett	364.21	103.58	103.58	2.91	2.91	22.53	22.53	58.89	58.38	137.67	29.20
Harford	193.84	34.05	34.05	0.85	0.83	3.93	2.52	22.36	22.32	90.20	5.60
Howard	160.57	15.20	15.20	1.45	1.45	2.50	2.50	35.83	35.83	98.95	5.47
Kent	330.76	92.68	92.68	4.31	4.31	12.62	12.62	39.35	39.35	156.61	46.64
Montgomery	306.71	27.27	27.27	4.77	4.77	1.34	1.34	22.40	22.31	196.78	5.14
Prince George's	218.17	40.81	40.81	1.82	1.82	1.71	1.22	30.13	30.13	94.42	6.42
Queen Anne's	299.85	71.43	71.43	-	-	-	-	30.83	30.83	150.91	24.65
St. Mary's	258.35	82.55	82.55	4.49	4.49	2.46	2.46	32.64	32.64	110.46	12.93
Somerset	436.82	175.88	175.88	3.42	3.42	3.44	3.44	55.60	55.43	39.20	39.95
Talbot	336.14	103.44	103.44	4.71	4.71	-	-	33.25	33.25	161.09	16.84
Washington	293.84	65.26	65.26	3.06	3.06	-	-	40.53	40.53	135.11	17.42
Wicomico	222.72	70.47	70.47	1.71	1.71	4.26	2.55	24.83	21.54	114.42	13.73
Worcester	232.71	132.39	124.74	0.34	0.34	-	-	33.85	31.84	17.99	13.86

*See Preface for cautions about the use of the information contained above.